

*Postponed Indefinitely*  
*6/24/03*

Submitted by: Chairman of the Assembly at  
the Request of the Mayor  
Prepared by: Department of Community  
Planning and Development  
For Reading: April 22, 2003

ANCHORAGE, ALASKA  
AR 2003-110

A RESOLUTION OF THE ANCHORAGE ASSEMBLY ADOPTING  
RECOMMENDATIONS TO BE FORWARDED TO THE ANCHORAGE  
METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS) POLICY  
COMMITTEE REGARDING THE ADOPTION OF THE FFY 2004 - 2006  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP).

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. That the Assembly has reviewed the recommendations of the Anchorage  
Metropolitan Area Transportation Solutions (AMATS) Technical Advisory Committee, as  
of March 27, 2003, regarding the adoption of the AMATS FFY 2004 - 2006 Transportation  
Improvement Program (TIP).

Section 2. That the Assembly hereby adopts said recommendations for the AMATS FFY  
2004-2006 TIP, and recommends its approval to the AMATS Policy Committee.

Section 3: This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 24<sup>th</sup> day of  
June, 2003

\_\_\_\_\_  
Chair

ATTEST:

*Balme S. Ghera*

Municipal Clerk

[Attachments] Final Draft FFY 2004-2006 Transportation Improvement Program tables, as follows:

- Table 1 Total Three-Year Program Summary 2004-2006 (2 pages)
- Table 3a Road Transfer Program for the Non-National Highway System (1 page)
- Table 3b Highway Safety Improvement Program Set Aside (1 page)
- Table 3c Non-National Highway Major Arterial Road Repair
- Table 3 Roadway Improvements for the Non-National Highway System (4 pages)
- Table 4 Transportation Enhancements for the Non-National Highway System (2 pages)
- Table 5 Congestion Mitigation & Air Quality for the Non-National Highway System (3 pages)
- Table 6 National Highway System (2 pages)
- Table 7 Transit Program Funding (5 pages)
- Table 8 Other Federal and State Funded projects (1 page)
- Table 9 National Highway System Projects outside AMATS (1 page)
- Table 10 Pavement Replacement Program (1 page)
- Table 11 Highway Safety Improvement Program (1 page)



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 391 -2003

Meeting Date: May 13, 2003

From: Mayor

Subject: AR 2003-110

A Resolution Adopting Recommendations to be forwarded to the AMATS Policy Committee regarding the adoption of the FFY 2004 - 2006 Transportation Improvement Program (TIP)

2 The Municipal Assembly is asked to adopt recommendations regarding the adoption of the 2004-06  
3 Transportation Improvement Program (TIP), and forward that resolution to the Anchorage  
4 Metropolitan Area Transportation Solutions (AMATS) Policy Committee. In accordance with AO 97-  
5 139(S), the Municipal Assembly shall review and by resolution adopt recommendations on the TIP  
6 within 30 days after the TIP is introduced for action, unless the AMATS Policy Committee and  
7 Assembly otherwise agree to a longer period of time.

8  
9 The AMATS Policy Committee adopted the 2001-03 TIP on June 1, 2000. The Assembly recommended  
10 adoption of the fourth major amendment to the FFY 2001-2003 TIP in February 2002. On February 14,  
11 2003 the TAC approved minor amendment #7 to the 2001-03 TIP and released the draft 2004-06 TIP for  
12 a 30-day public review.

13  
14 The formal comment period closed on March 14, 2003. The Planning & Zoning Commission held a  
15 Public Hearing on April 14, 2003 to take additional comments.

16  
17 The TIP prioritizes funding for municipal and state owned transportation projects, which are eligible  
18 for federal funding. Generally the Federal Highway Administration (FHWA) supports projects at 91%  
19 and Federal Transit Administration (FTA) supports projects at 80%. The required 9-20% matching  
20 funds are provided from the State of Alaska General Fund.

21  
22 Draft 2004-06 TIP highlighting references are illustrated by red highlighted text for proposed  
23 project description and phasing changes. Proposed new projects are illustrated by yellow  
24 shading. Completed projects during the 2001-03 TIP are illustrated by blue highlighted text.  
25 Comment boxes are also included in the proposed tables.

26  
27 The 2004-06 illustrative program years represented in the current 2001-03 TIP serve as the  
28 foundation for the 2004-06 program.

29  
30 The 2004-06 TIP utilizes ADOT proposed funding of 27.8% provided to AMATS last fall during  
31 the statewide allocation formula discussion. This funding equates to \$56,270,000 in 2004,  
32 \$57,751,000 in 2005 and \$59,276,000 in 2006 for roadway improvements, enhancements and

1 Congestion Management and Air Quality (CMAQ) projects. As always, these funding estimates  
2 can change at any time based on the Statewide Transportation Improvement Program.

3  
4 Per Policy Committee direction, all 2001-03 roadway and transportation enhancement projects  
5 are carried forward into the 2004-06 program.

6  
7 The project nomination process was limited to staff nominations for Congestion Management &  
8 Air Quality (CMAQ) program. The CMAQ criteria developed by the Citizens' Air Quality  
9 Committee are utilized in the development of the program.

10  
11 Regarding the selection of "new" projects for the roadway and enhancement program, project  
12 selection came from the most recent Municipal Capital Improvement Program (CIP). The CIP  
13 utilized an extensive project nomination process similar to the one used to develop recent TIPs.  
14 Recommendations from the 2001 Ship Creek Multi-Modal Transportation Plan, the draft 2002  
15 Chugiak/Eagle River LRTP and from staff are also utilized in the 2004-06 TIP.

16  
17 Each new project was scored utilizing the approved AMATS' roadway and enhancement  
18 criteria.

19  
20 The proposed tables show a balanced program for each year. Individual table highlights are  
21 listed below:

22  
23 Table 3a – Road Transfer Program

24 Initial funding for the projects in this table were proposed to be above and beyond AMATS'  
25 normal allocation.

26  
27 An amendment to the 2001-03 program added funding for projects 2-7. Project description  
28 language has been added for those projects. However, the anticipated funding for these  
29 additions has not been incorporated into the Statewide Transportation Improvement Program.  
30 In the interim, \$970,000 in 2003 funding from Table 3, project #15 is used to supplant previously  
31 expected funding in Table 3a.

32  
33 Additionally, an estimated \$3,870,000 is needed to complete the Victor Road project in 2005.  
34 Proposed supplemental funding to complete the project is contained in Table #3, project #15.

35  
36 Table 3b & Table 11 – Highway Safety Improvement Program (Set-Aside)

37 ADOT staff has completely restructured this table in an effort to better illustrate the program  
38 deliverability. Proposed funding for projects contained in Table 3b are above and beyond  
39 AMATS' normal allocation and are pre-draft Statewide Transportation Improvement Program  
40 (STIP) funding levels.

Table 3c – Major Non-National Highway System Arterial Rut Repair

The A/C Couplet and Boniface Parkway rehabilitation projects (projects #25 and #26) previously contained in Table #3 have been moved into Table 3c. Proposed funding for these projects are above and beyond AMATS' normal allocation and are pre-draft STIP funding levels.

Table 3 – Roadway Improvements

Funds are programmed for two projects should the EAST study identify them as preferred alternatives when the study concludes this spring. Those projects are the Abbott Loop Road reconstruction/extension to Tudor Road and the Dowling Road reconstruction/extension to Abbott Loop Road.

New projects are shown with yellow shading and placed at the bottom of the table. Roadway improvement projects represent 71.8% of the proposed program allocation.

Table 4 – Enhancement projects

Regarding the Coastal Trail south extension project, the draft TIP does not program any new funding for the project since the public comment period for the draft Environmental Impact Statement has not yet concluded.

In addition, at the March 20th Policy Committee meeting a motion to include intent language to the Coastal Trail extension was adopted that reads:

The AMATS Policy Committee is considering changing the priority ranking of this project to follow those projects necessary for completion of major neighborhood trails (to follow projects 1 through 11).

New projects are shown with yellow shading and placed at the bottom of the table. Enhancements represent 14.2% of the proposed program.

Table 5 – Congestion Mitigation and Air Quality (CMAQ) projects

A new proposed program is included based on a new criteria adopted by the Citizens' Air Quality Advisory Committee. The new criteria will need to be formally adopted by the TAC and Policy Committee before the proposed TIP is adopted.

CMAQ projects represent 14% of the proposed program.

Table 6 – National Highway System

Contains numerous funding changes for the 2003 program, per STIP amendment #17. ADOT staff provided new project estimates for the 2004-06 program.

Table 7 – Federal Transit and Railroad projects

People Mover and Alaska Railroad staff provided updated project costs. Railroad funding of \$1,500,000 in 2003 for the Ship Creek Trail project moves into 2004 and 2005.

Per the request of the Federal Transit Administration, \$12,505,000 in 2001 funding for the MP127-MP146 Eagle River to Knik River (5309 New Start) program has been moved to 2003.

Table 8 – Other Federal and State funded projects

New projects include:

\$36,100,100 in GARVEE bond funding for 'C' Street Phase III;  
\$37,500,000 in state general obligation funding for Abbott Loop Reconstruction/extension (Abbott Road to 48th Avenue);  
\$1,883,800,000 in anticipated Congressional Earmark funding for the Knik Arm Crossing project. This project has been moved from the National Highway System (Table 6);  
\$25,000,000 in anticipated Congressional High Priority funding for transportation improvements associated with the Creekside Town Center.

Regarding the 'C' Street Phase III project, \$36,100,000 in GARVEE bond funding was approved last November for C Street Phase III, Dimond Blvd. to O'Malley Road, including an interchange at the road and a grade separation for the Alaska Railroad near 68th Avenue and C Street.

The latest cost estimate for the entire project is \$50,750,000:  
\$39,750,000 for the extension and interchange  
\$11,000,000 for the grade separation

The entire project is funded in the TIP as follows:

Road Extension

Table 3 (Project #2)	\$3,150,000
Table 8 (Project G)	\$31,100,000

Interchange

Table 6 (Project #7)	\$5,500,000
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Grade-Separation

Table 8 (Project H)	\$5,000,000
Table 3 (Project #3)	\$6,000,000

Table 9 – Other projects outside of AMATS

Projects completed in 2001-03 are removed from this table.

1 Table 10 – Pavement Replacement Program

2 Project Management and Engineering staff provided new project estimates for the 2004-06  
3 Program.

4  
5 The Administration respectfully requests that a worksession with staff be scheduled and held prior to  
6 the Assembly making recommendations to the AMATS Policy Committee.

7  
8 THE AMATS TECHNICAL ADVISORY COMMITTEE RECOMMENDS APPROVAL OF THE  
9 ASSEMBLY RESOLUTION REGARDING THE ADOPTION OF THE AMATS FFY 2004-2006  
10 TRANSPORTATION IMPROVEMENT PROGRAM (TIP).

11  
12 Prepared by: Lance R. Wilber, AICP, Director, Traffic Department

13 Concur: Michael J. Scott, Executive Director, Office of Planning, Development and Public Works

14 Concur: Harry J. Kieling, Jr., Municipal Manager

15 Respectfully submitted: George P. Wuerch, Mayor

## Content Information

Content ID : 000785

Type: AR\_AllOther - All Other Resolutions

Title: 2004-2006 Transportation Improvement Program (TIP)

Author: klundertg

Initiating Dept: Traffic

Review Depts: PDPW

Description: 2004-2006 Transportation Improvement Program (TIP) Tables

Date Prepared: 4/17/03 2:45 PM

Director Name: Lance Wilber

APR 2003-110

## Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID	Revision
AllOtherARWorkflow	4/17/03 2:49 PM	Checkin	klundertg	Public	000785	0
Traffic_SubWorkflow	4/22/03 2:20 PM	Approve	wilberlr	Public	000785	0
PDPW_SubWorkflow	4/23/03 10:51 AM	Approve	scottmj	Public	000785	0
MuniManager_SubWorkflow	5/1/03 3:42 PM	Approve	kielinghj	Public	000785	0
MuniMgrCoord_SubWorkflow	5/1/03 3:46 PM	Approve	katkusja	Public	000785	0

LAI D ON THE TABLE BY TITLE ONLY 04/22/03; PUBLIC HEARING WAS SET FOR 5-13-03

FILE  
2 10:10 5 2003 MAY